

ORDINANCE NO. 30-2018

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NEW PHILADELPHIA, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019 AND DECLARING AN EMERGENCY.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NEW PHILADELPHIA, OHIO, AS FOLLOWS:

SECTION 1. Be it ordained by the Council of the City of New Philadelphia, State of Ohio, that to provide for current expenses and other expenditures of the City of New Philadelphia during the fiscal year ending December 31, 2019 the sums be and are hereby set aside and appropriated as listed in the attached appropriation under the heading 2017 Appropriations and that they be appropriated from the general fund: see attached.

SECTION 2. The City Auditor is hereby authorized to draw warrants on the City Treasurer for payments from many of the foregoing appropriations upon receipt of proper certificates and vouchers therefore, approved by the Board of Officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a 2/3 vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by the other specific appropriations herein made.

SECTION 3. This Ordinance is hereby declared to be an emergency measure and its immediate passage is necessary in order to preserve, protect and maintain the health, safety and welfare of the citizens of the City of New Philadelphia, Ohio.

SECTION 4. This Ordinance shall take effect and be in force immediately upon its passage and approval.

PASSED: _____, 20____

ATTEST:

JULIE COURTRIGHT
CLERK OF COUNCIL

SAM R. HITCHCOCK
PRESIDENT OF COUNCIL

APPROVED:

MAYOR JOEL B. DAY

SPONSORED BY: FINANCE COMMITTEE

**2019 APPROPRIATIONS
CITY OF NEW PHILADELPHIA**

**2019 Temporary
Appropriations**

MAYOR 101-0100

Personal Services	\$27,066
All Other	\$13,588
TOTAL	\$40,654

HUMAN RESRCS - 101-0200

Personal Services	\$13,565
All Other	\$7,380
TOTAL	\$20,945

AUDITOR 101-0300

Personal Services	\$34,663
All Other	\$12,163
TOTAL	\$46,825

TREASURER - 101-0500

Personal Services	\$2,745
All Other	\$2,775
TOTAL	\$5,520

LAW DIRECTOR - 101-0700

Personal Services	\$15,398
All Other	\$8,143
TOTAL	\$23,540

PROSECUTOR - 101-0800

Personal Services	\$75,423
All Other	\$7,525
TOTAL	\$82,948

CIVIL SERVICE - 101-0900

Personal Services	\$35
All Other	\$250
TOTAL	\$285

COUNCIL - 101-1100

Personal Services	\$15,569
All Other	\$17,485
TOTAL	\$33,054

**2019 APPROPRIATIONS
CITY OF NEW PHILADELPHIA**

**2019 Temporary
Appropriations**

SERVICE DIRECTOR - 101-1300	
Personal Services	\$50,989
All Other	\$10,838
TOTAL	\$61,826
CITY HALL - 101-1700	
Personal Services	\$25,990
All Other	\$126,290
TOTAL	\$152,280
AIRPORT - 101-2100	
All Other	\$10,913
TOTAL	\$10,913
POLICE - 101-2300	
Personal Services	\$302,730
All Other	\$56,211
TOTAL	\$358,941
FIRE DEPT - 101-2500	
Personal Services	\$337,844
All Other	\$36,795
TOTAL	\$374,639
PUBLIC HEALTH - 101-2700	
Personal Services	\$49,770
All Other	\$28,924
TOTAL	\$78,694
PARKS & RECREATION - 101-3100	
Personal Services	\$151,913
All Other	\$74,250
TOTAL	\$226,163
MUNICIPAL COURT - 101-3500	
Personal Services	\$181,219
All Other	\$31,488
TOTAL	\$212,706
TRANSFERS & ADVANCES - 101-9900	
All Other	\$0
TOTAL	\$0
GENERAL FUND TOTAL	\$1,729,931
STREET DEPT - 203-4100	
Personal Services	\$269,701
All Other	\$178,075
TOTAL	\$447,776

**2019 APPROPRIATIONS
CITY OF NEW PHILADELPHIA**

**2019 Temporary
Appropriations**

STATE HIGHWAY - 205-4400	
All Other	\$37,500
TOTAL	\$37,500
MOTOR VEHICLE - 206-4000	
All Other	\$50,000
TOTAL	\$50,000
CEMETERY - 209-4500	
Personal Services	\$88,338
All Other	\$27,400
TOTAL	\$115,738
LAW ENFORCEMENT VIDEO - 210-1000	
All Other	\$274.88
TOTAL	\$274.88
IND DRIVER ALC TRTMT 212-2200	
Personal Services	\$0
All Other	\$31,250
TOTAL	\$31,250
OMVI ENFORCEMENT - 213-2400	
All Other	\$875
TOTAL	\$875
HAZMAT - 216-1600	
Personal Services	\$0
All Other	\$0
TOTAL	\$0
SANITATION - 219-1900	
Personal Services	\$240,331
All Other	\$224,575
TOTAL	\$464,906

**2019 APPROPRIATIONS
CITY OF NEW PHILADELPHIA**

**2019 Temporary
Appropriations**

SAFETY FORCES OPERATING 225-xxxx		
Police:	Personal Services	\$311,942
	All Other	\$23,500
	TOTAL	\$335,442
Fire:	Personal Services	\$329,469
	All Other	\$2,500
	TOTAL	\$331,969
	FUND TOTAL	\$667,411
POLICE CONT. PROF. TRAINING 226-2300		
	All Other	\$8,530.64
	TOTAL	\$8,530.64
INCOME TAX ADMINISTRATION - 233-3300		
	Personal Services	\$51,219
	All Other	\$69,625
	TOTAL	\$120,844
SPECIAL STREET LIGHTING - 235-5500		
	All Other	\$50,000
	TOTAL	\$50,000
MUNICIPAL COURT CIVIL FEES-241-2411		
	All Other	\$1,300
	TOTAL	\$1,300
MUNI LEGAL RESEARCH - 242-2422		
	Personal Services	\$13,527
	All Other	\$8,750
	TOTAL	\$22,277
MUNI COMPUTER IMPROVEMENTS - 243-2430		
	Personal Services	\$11,676
	All Other	\$11,000
	TOTAL	\$22,676
MUNI PROBATION FUND - 244-2440		
	Personal Services	\$44,888
	All Other	\$10,375
	TOTAL	\$55,263
MUNI SPECIAL PROJECTS - 245-2450		
	Personal Services	\$83,250
	All Other	\$33,750
	TOTAL	\$117,000
MUNI DOMESTIC VIOLENCE - 246-2460		
	Personal Services	\$2,053
	All Other	\$1,000
	TOTAL	\$3,053

**2019 APPROPRIATIONS
CITY OF NEW PHILADELPHIA**

**2019 Temporary
Appropriations**

MUNI DISPUTE RESOLUTION 248-3500	
Personal Services	\$24,856
All Other	\$7,000
TOTAL	\$31,856
MUNI IDIAM 249-3500	
All Other	\$17,500
TOTAL	\$17,500
PUBLIC HEALTH FUND 251-2700	
Personal Services	\$42,446
All Other	\$0
TOTAL	\$42,446
CRIMINAL DIVERSION 252-3500	
Personal Services	\$5,494
TOTAL	\$5,494
PAYMENT PLAN PROGRAM 253-3500	
All Other	\$8,750
TOTAL	\$8,750
CILOCS - 254-3500	
Personal Services	\$10,880
All Other	\$26,250
TOTAL	\$37,130
CCS-PTS 255-3500	
Personal Services	\$10,534
All Other	\$1,653
TOTAL	\$12,187
POLICE/FIRE PENSION 265-5900	
All Other	\$197,500
TOTAL	\$197,500
POLICE LAW ENFORCEMENT - 269-6900	
All Other	\$0
TOTAL	\$0

**2019 APPROPRIATIONS
CITY OF NEW PHILADELPHIA**

**2019 Temporary
Appropriations**

SIDEWALK IMPROVEMENT FUND 285-8500	
All Other	\$0
TOTAL	\$0
CHIP PROGRAM INCOME 286-2800	
All Other	\$20,750
TOTAL	\$20,750
SMALL CITIES BLOCK GRANT - 287-8700	
All Other	\$0
TOTAL	\$0
CHIP GRANT - 288-8800	
All Other	\$125,000
TOTAL	\$125,000
WATER IMPROVEMENT - 314-4801	
All Other	\$75,000
TOTAL	\$75,000
SEWER IMPROVEMENT - 319-3908	
All Other	\$112,500
TOTAL	\$112,500
FIRE STATION BOND FUND 350-6000	
All Other	\$81,500
TOTAL	\$81,500
BOND RETIREMENT FUND - 360-6000	
All Other	\$7,300
TOTAL	\$7,300
OPWC 400-7700	
All Other	\$500,000
TOTAL	\$500,000
FIRE CAPITAL FUND 420-4200	
All Other	\$97,500
TOTAL	\$97,500
FIRE STATION CONSTRUCTION 425-2500	
All Other	\$256
TOTAL	\$256

**2019 APPROPRIATIONS
CITY OF NEW PHILADELPHIA**

**2019 Temporary
Appropriations**

MASTER CAPITAL IMPROVEMENTS - 437-7700	
All Other	\$509,250
TOTAL	\$509,250
AIRPORT CAPITAL IMPROVEMENTS -475-7500	
All Other	\$511,250
TOTAL	\$511,250
AIRPORT FEDERAL - 476-7500	
All Other	\$95,000
TOTAL	\$95,000
PARK IMP LEVY 495-8811	
All Other	\$0
TOTAL	\$0
WATER OFFICE - 711-3701	
Personal Services	\$18,138
All Other	\$11,750
TOTAL	\$29,888
WATER - FILTRATION - 711-3702	
Personal Services	\$147,713
All Other	\$277,188
TOTAL	\$424,900
WATER DISTRIBUTION - 711-3703	
Personal Services	\$180,263
All Other	\$82,263
TOTAL	\$262,525
WATER REPLACEMENT - 711-3704	
Personal Services	\$16,975
All Other	\$136,250
TOTAL	\$153,225
DEBT SERVICE - 711-3706	
All Other	\$7,075
TOTAL	\$7,075
TOTAL WATER REVENUE OPERATING	\$877,613
WATER OFFICE - 713-3901	
Personal Services	\$18,103
All Other	\$11,950
TOTAL	\$30,053
SEWER REVENUE - 713-3902	
Personal Services	\$41,258
All Other	\$22,400
TOTAL	\$63,658

**2019 APPROPRIATIONS
CITY OF NEW PHILADELPHIA**

**2019 Temporary
Appropriations**

SEWER DISPOSAL - 713-3903	
Personal Services	\$186,500
All Other	\$295,750
TOTAL	\$482,250
SEWER DISPOSAL - 713-3904	
Personal Services	\$13,043
TOTAL	\$13,043
WWTP IMP. DEBT SERVICE 713-3907	
All Other	\$345,850
TOTAL SEWER REVENUE OPERATING	\$934,853
AMBULANCE FUND - 715-5100	
Personal Services	\$46,900
All Other	\$64,750
TOTAL	\$111,650
CEMETERY ENDOWMENT - 815-5600	
All Other	\$257,212
TOTAL	\$257,212
EVERGREEN ENDOWMENT - 814-5600	
All Other	\$35,750
TOTAL	\$35,750
UNCLAIMED MONIES FUND - 820-8550	
All Other	\$15,000
TOTAL	\$15,000
PROFIT SHARING LOTS - 823-5300	
Personal Services	\$5,088
All Other	\$5,500
TOTAL	\$10,588
TUSCORA PARK TRUST FUND - 830-8000	
All Other	\$0
TOTAL	\$0
AUDITOR'S LAW LIBRARY 864-6400	
All Other	\$10,000
TOTAL	\$10,000
GRAND TOTAL	\$8,687,437.03