

ORDINANCE NO. 6-2025

AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE CITY OF NEW PHILADELPHIA, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025 AND DECLARING AN EMERGENCY.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF NEW PHILADELPHIA, OHIO, AS FOLLOWS:

SECTION 1. Be it ordained by the Council of the City of New Philadelphia, State of Ohio, that to provide for current expenses and other expenditures of the City of New Philadelphia during the fiscal year ending December 31, 2025 the sums be and are hereby set aside and appropriated as listed in the attached appropriation under the heading 2025 Appropriations and that they be appropriated from the general fund: see attached.

SECTION 2. The City Auditor is hereby authorized to draw warrants on the City Treasurer for payments from many of the foregoing appropriations upon receipt of proper certificates and vouchers therefore, approved by the Board of Officers authorized by law to approve the same or an ordinance or resolution of Council to make the expenditures; provided that no warrant shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriation for contingencies can only be expended upon approval of a 2/3 vote of Council for items of expense constituting a legal obligation against the City and for purposes other than those covered by the other specific appropriations herein made.

SECTION 3. This Ordinance is hereby declared to be an emergency measure and its immediate passage is necessary in order to preserve, protect and maintain the health, safety and welfare of the citizens of the City of New Philadelphia, Ohio.

SECTION 4. This Ordinance shall take effect and be in force immediately upon its passage and approval.

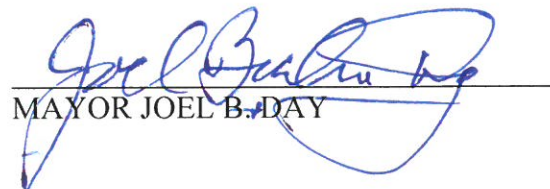
PASSED: March 24, 2025


DONALD C. KEMP
PRESIDENT OF COUNCIL

ATTEST:


JULIE COURTRIGHT
CLERK OF COUNCIL

APPROVED:


MAYOR JOEL B. DAY

SPONSORED BY: FINANCE COMMITTEE

**City of New Philadelphia
2025 Permanent Appropriations**

FUND	Personal Services	Other	Total
GENERAL FUND:			
101-0100 - MAYOR	\$189,475.00	\$53,000.00	\$242,475.00
101-0200 - HUMAN RESOURCE	\$84,073.00	\$95,650.00	\$179,723.00
101-0300 - AUDITOR	\$186,390.00	\$58,300.00	\$244,690.00
101-0500 - TREASURER	\$15,410.00	\$30,700.00	\$46,110.00
101-0700 - LAW DIRECTOR	\$187,520.00	\$19,000.00	\$206,520.00
101-0800 - PROSECUTOR	\$419,215.00	\$40,120.00	\$459,335.00
101-0900 - CIVIL SERVICE	\$1,055.00	\$0.00	\$1,055.00
101-1100 - COUNCIL	\$94,270.00	\$12,500.00	\$106,770.00
101-1300 - SERVICE DIRECTOR	\$330,275.00	\$32,700.00	\$362,975.00
101-1700 - CITY HALL	\$136,330.00	\$554,481.71	\$690,811.71
101-2100 - AIRPORT	\$0.00	\$74,085.58	\$74,085.58
101-2300 - POLICE	\$1,598,838.11	\$258,250.00	\$1,857,088.11
101-2500 - FIRE	\$1,511,700.00	\$123,500.00	\$1,635,200.00
101-2700 - PUBLIC HEALTH	\$420,400.00	\$141,150.00	\$561,550.00
101-3100 - PARKS & RECREATION	\$843,544.35	\$390,596.44	\$1,234,140.79
101-3500 - MUNICIPAL COURT	\$695,304.00	\$148,200.00	\$843,504.00
101-9900 - TRANSFERS & ADVANCES	\$0.00	\$88,000.00	\$88,000.00
101 -- GENERAL FUND TOTAL	\$6,713,799.46	\$2,120,233.73	\$8,834,033.19
SPECIAL REVENUE FUNDS:			
203 -- STREET MAINTENANCE & REPAIR	\$1,237,560.00	\$927,700.00	\$2,165,260.00
205 -- STATE HIGHWAY	\$0.00	\$24,000.00	\$24,000.00
206 -- MOTOR VEHICLE PERMISSIVE TAX	\$0.00	\$100,000.00	\$100,000.00
209 -- CEMETERY (REG)	\$447,310.00	\$98,000.00	\$545,310.00
212 -- MUNICIPAL COURT INDIGENT DRIVER ALCOHOL TRTMT	\$42,569.00	\$85,000.00	\$127,569.00
213 -- OMVI ENFORCEMENT EDUCATION	\$0.00	\$0.00	\$0.00
225-2300 - POLICE	\$1,688,500.00	\$303,250.00	\$1,991,750.00
225-2500 - FIRE	\$1,601,900.00	\$177,000.00	\$1,778,900.00
225 -- SAFETY FORCES OPERATING	\$3,290,400.00	\$480,250.00	\$3,770,650.00
226 -- POLICE CONTINUED PROF. TRAINING	\$0.00	\$20,000.00	\$20,000.00
227 -- ELECTRONIC RESTRAINT DEVICES	\$0.00	\$5,136.00	\$5,136.00
228 -- ONEOHIO OPIOID SETTLEMENT	\$26,461.89	\$0.00	\$26,461.89
230 -- TECHNOLOGY	\$0.00	\$30,600.00	\$30,600.00
233 -- INCOME TAX ADMINISTRATION	\$242,866.00	\$439,650.00	\$682,516.00
235 -- SPECIAL STREET LIGHTING	\$0.00	\$360,000.00	\$360,000.00
241 -- MUNICIPAL COURT CIVIL FEES	\$0.00	\$0.00	\$0.00
242 -- MUNICIPAL COURT LEGAL RESEARCH	\$63,558.00	\$31,074.00	\$94,632.00
243 -- MUNICIPAL COURT COMPUTER IMPROVEMENT	\$41,421.00	\$35,592.00	\$77,013.00
244 -- MUNICIPAL COURT PROBATION	\$183,757.00	\$28,400.00	\$212,157.00
245 -- MUNICIPAL COURT SPECIAL PROJECTS	\$503,720.00	\$310,878.00	\$814,598.00
246 -- MUNICIPAL COURT DOMESTIC VIOLENCE	\$14,450.00	\$4,000.00	\$18,450.00
248 -- MUNICIPAL COURT DISPUTE RESOLUTION	\$58,650.00	\$0.00	\$58,650.00
249 -- MUNICIPAL COURT IDIAM	\$0.00	\$15,000.00	\$15,000.00
251 -- PUBLIC HEALTH	\$344,150.00	\$0.00	\$344,150.00
252 -- MUNICIPAL COURT CRIMINAL DIVERSION	\$0.00	\$0.00	\$0.00
253 -- MUNICIPAL COURT PAYMENT PLAN PROGRAM	\$0.00	\$70,000.00	\$70,000.00
254 -- MUNICIPAL COURT CILOCS	\$124,790.00	\$174,000.00	\$298,790.00
255 -- MUNICIPAL COURT COMMUNITY CONTROL SANCTIONS	\$50,759.00	\$17,500.00	\$68,259.00
265 -- POLICE & FIRE PENSION	\$940,000.00	\$0.00	\$940,000.00
269 -- POLICE LAW ENFORCEMENT	\$0.00	\$2,041.59	\$2,041.59
275 -- LOCAL FISCAL RECOVERY (ARPA)	\$0.00	\$0.00	\$0.00
280 -- LAND REUTILIZATION	\$0.00	\$0.00	\$0.00
282 -- DOWNTOWN QUADRANT MAINTENANCE	\$0.00	\$0.00	\$0.00
285 -- SIDEWALK IMPROVEMENT	\$0.00	\$46,000.00	\$46,000.00
286 -- CHIP PROGRAM INCOME	\$0.00	\$70,000.00	\$70,000.00
287 -- CDBG GRANT	\$0.00	\$4,200.00	\$4,200.00
288 -- CHIP GRANT	\$0.00	\$423,346.00	\$423,346.00

City of New Philadelphia
2025 Permanent Appropriations

FUND	Personal Services	Other	Total
DEBT SERVICE FUNDS:			
322 -- MUNICIPAL COURT COMPUTER NOTE	\$0.00	\$0.00	\$0.00
350 -- FIRE STATION BOND	\$0.00	\$313,000.00	\$313,000.00
375 -- HANGAR CONSTRUCTION DEBT	\$0.00	\$30,650.00	\$30,650.00
CAPITAL PROJECTS FUNDS:			
400 -- OPWC	\$0.00	\$918,869.00	\$918,869.00
420 -- FIRE CAPITAL & EQUIPMENT	\$0.00	\$183,100.00	\$183,100.00
435 -- ODOT PROJECTS	\$0.00	\$1,430,741.38	\$1,430,741.38
437 -- MASTER CAPITAL	\$0.00	\$570,000.00	\$570,000.00
475 -- AIRPORT CAPITAL IMPROVEMENT	\$0.00	\$83,243.00	\$83,243.00
476 -- AIRPORT FEDERAL	\$0.00	\$760,855.85	\$760,855.85
ENTERPRISE FUNDS:			
219 -- SANITATION	\$1,258,965.00	\$1,112,500.00	\$2,371,465.00
314 -- WATER IMPROVEMENT	\$0.00	\$0.00	\$0.00
319 -- SEWER IMPROVEMENT	\$0.00	\$299,900.00	\$299,900.00
711-3701 - WATER OFFICE	\$110,050.00	\$55,900.00	\$165,950.00
711-3702 - WATER FILTRATION	\$790,050.00	\$1,252,700.00	\$2,042,750.00
711-3703 - WATER DISTRIBUTION	\$853,654.00	\$460,750.00	\$1,314,404.00
711-3704 - WATER REPLACEMENT	\$151,640.00	\$912,000.00	\$1,063,640.00
711-3706 - WATER DEBT SERVICE	\$0.00	\$0.00	\$0.00
711 -- WATER REVENUE OPERATING	\$1,905,394.00	\$2,681,350.00	\$4,586,744.00
713-3901 - WATER OFFICE	\$109,650.00	\$73,700.00	\$183,350.00
713-3902 - SEWER REVENUE	\$204,490.00	\$198,800.00	\$403,290.00
713-3903 - SEWER DISPOSAL	\$986,070.00	\$1,824,000.00	\$2,810,070.00
713-3904 - SEWER DISPOSAL	\$109,150.00	\$0.00	\$109,150.00
713-3907 - WWTP IMP. DEBT SERVICE	\$0.00	\$174,500.00	\$174,500.00
713 -- SEWER REVENUE OPERATING	\$1,409,360.00	\$2,271,000.00	\$3,680,360.00
715 -- FIRE AMBULANCE	\$474,136.00	\$291,900.00	\$766,036.00
FIDUCIARY FUNDS:			
805 -- ESCROW	\$0.00	\$0.00	\$0.00
814 -- EVERGREEN CEMETERY ENDOWMENT	\$0.00	\$0.00	\$0.00
815 -- CEMETERY ENDOWMENT	\$0.00	\$0.00	\$0.00
820 -- UNCLAIMED MONIES	\$0.00	\$20,000.00	\$20,000.00
823 -- PROFIT SHARING LOTS	\$21,750.00	\$7,000.00	\$28,750.00
864 -- AUDITOR'S SPECIAL LAW LIBRARY	\$0.00	\$30,000.00	\$30,000.00
870 -- CREDIT MEMO	\$0.00	\$0.00	\$0.00
880 -- SELF-INSURANCE	\$0.00	\$4,200,000.00	\$4,200,000.00
TOTAL ALL FUNDS			\$40,522,536.90