

RESOLUTION NO. 23-2019

A RESOLUTION BY THE COUNCIL OF THE CITY OF NEW PHILADELPHIA, OHIO TO AUTHORIZE THE SERVICE DIRECTOR TO INCREASE WATER AND SEWER RATES CHARGED BY THE CITY OF NEW PHILADELPHIA COMMENCING JANUARY 1, 2020, AND DECLARING AN EMERGENCY.

WHEREAS, Resolution 32-2005 requires the Service Director to submit to the City Council all changes in water and sewer rates for review and consent prior to adoption; and

WHEREAS, to maintain operation and maintenance expenses, debt services and other foreseeable costs for capital improvements, the recommendation for increase in water and sewer rates has been made.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF NEW PHILADELPHIA, OHIO AS FOLLOWS:


SECTION 1. The Service Director is authorized effective January 1, 2020 to increase water bills in accordance with attached Alternative 3 Proposed Water Rate (See attached marked as Exhibit A.)

SECTION 2. The Service Director is authorized effective January 1, 2020 to increase sanitary sewer bills in accordance with attached Alternative 3 Proposed Sewer Rate (See attached Marked as Exhibit A.) This increase will be reflected beginning with the February 2020 billing cycle and continuing thereafter.

SECTION 3. This Resolution is hereby declared to be an emergency measure and its immediate passage is necessary in order to preserve, protect and maintain the health, safety and welfare of the citizens of the City of New Philadelphia, Ohio.

SECTION 4. This resolution shall take effect immediately upon its passage and approval.

PASSED: December 9, 2019


SAM HITCHCOCK
PRESIDENT OF COUNCIL

ATTEST:


JULIE COURTRIGHT
CLERK OF COUNCIL

APPROVED:


MAYOR JOEL B. DAY

SPONSORED BY: SAFETY, HEALTH & SERVICE COMMITTEE



City of New Philadelphia Water Department

Usage cu. ft	Current Rates	Proposed 12.00% Increase 2020					Proposed 3.50% over 5 yrs (2021-2025)				
		2020	2021	2022	2023	2024	2025				
0	14.15	15.85	16.45	17.05	17.70	18.35	19.05	19.05	19.05	19.05	
100	14.15	15.85	16.45	17.05	17.70	18.35	19.05	19.05	19.05	19.05	
200	14.15	15.85	16.45	17.05	17.70	18.35	19.05	19.05	19.05	19.05	
300	14.15	15.85	16.45	17.05	17.70	18.35	19.05	19.05	19.05	19.05	
400	14.15	15.85	16.45	17.05	17.70	18.35	19.05	19.05	19.05	19.05	

City of New Philadelphia Wastewater Department

Usage cu. ft	Current Rates	Proposed 12.00% Increase 2020					Proposed 3.50% over 5 yrs (2021-2025)				
		2020	2021	2022	2023	2024	2025				
0	15.25	17.10	17.70	18.30	19.00	19.60	20.30	20.30	20.30	20.30	
100	15.25	17.10	17.70	18.30	19.00	19.60	20.30	20.30	20.30	20.30	
200	15.25	17.10	17.70	18.30	19.00	19.60	20.30	20.30	20.30	20.30	
300	15.25	17.10	17.70	18.30	19.00	19.60	20.30	20.30	20.30	20.30	
400	15.25	17.10	17.70	18.30	19.00	19.60	20.30	20.30	20.30	20.30	

These Rates, (current & proposed) represent approximately 60% of the City's users.

The increase for Water & Sewer bills will be \$3.55 @ month initially then \$1.20 - \$1.40 @ month through the proposed increase.

City of New Philadelphia Water Department

Proposed Rate Increase 2020 thru 2025

Usage	Current Rate Ranges		2020					2021					2022					2023					2024					2025						
	14.15 minimum	15.85 minimum	16.40 minimum	17.00 minimum	17.60 minimum	18.20 minimum	18.90 minimum	19.50 minimum	20.10 minimum	20.70 minimum	21.30 minimum	21.90 minimum	22.50 minimum	23.10 minimum	23.70 minimum	24.30 minimum	24.90 minimum	25.50 minimum	26.10 minimum	26.70 minimum	27.30 minimum	27.90 minimum	28.50 minimum	29.10 minimum	29.70 minimum	30.30 minimum	30.90 minimum	31.50 minimum	32.10 minimum	32.70 minimum				
100 cu/ft																																		
0 - 4.29	3.30	0.40	3.70	3.70	3.83	3.96	4.10	4.24	4.39																									
0 - 5	2.90	0.35	3.25	3.25	3.36	3.48	3.60	3.73	3.86																									
5 - 20	2.75	0.33	3.08	3.08	3.19	3.30	3.41	3.53	3.66																									
20 - 50	2.55	0.31	2.86	2.86	2.96	3.06	3.17	3.28	3.39																									
50 - 100	2.45	0.29	2.74	2.74	2.84	2.94	3.04	3.15	3.26																									
100 - 150	2.25	0.27	2.52	2.52	2.61	2.70	2.79	2.89	2.99																									
150 - 350	2.20	0.26	2.46	2.46	2.55	2.64	2.73	2.83	2.93																									

Usage	Current Rates	Proposed Rate Increase (2020)	Percentage Increase
cu.ft			
0	14.15	15.85	12.0%
100	14.15	15.85	12.0%
200	14.15	15.85	12.0%
300	14.15	15.85	12.0%
400	14.15	15.85	12.1%
500	16.50	18.50	12.1%
600	19.40	21.75	12.1%
700	22.30	25.00	12.1%
800	25.20	28.25	12.1%
900	28.10	31.50	12.1%
1000	31.00	34.75	12.1%
1100	33.90	38.00	12.1%
1200	36.80	41.25	12.1%
1300	39.70	44.50	12.1%
1400	42.60	47.75	12.1%
1500	45.50	51.00	12.1%
1600	48.40	54.25	12.1%
1700	51.30	57.50	12.1%
1800	54.20	60.75	12.1%
1900	57.10	64.00	12.1%
2000	60.00	67.25	12.1%
2100	62.75	70.33	12.1%
2200	65.50	73.41	12.1%
2300	68.25	76.49	12.1%
2400	71.00	79.57	12.1%
2500	73.75	82.65	12.1%
2600	76.50	85.73	12.1%
2700	79.25	88.81	12.1%
2800	82.00	91.89	12.1%
2900	84.75	94.97	12.1%

Alternate 3 - 2020 Water Rate Increase

3000	87.50	3.08	98.05	12.1%
3100	90.25	3.08	101.13	12.1%
3200	93.00	3.08	104.21	12.1%
3300	95.75	3.08	107.29	12.1%
3400	98.50	3.08	110.37	12.1%
3500	101.25	3.08	113.45	12.0%
3600	104.00	3.08	116.53	12.0%
3700	106.75	3.08	119.61	12.0%
3800	109.50	3.08	122.69	12.0%
3900	112.25	3.08	125.77	12.0%
4000	115.00	3.08	128.85	12.0%
4100	117.75	3.08	131.93	12.0%
4200	120.50	3.08	135.01	12.0%
4300	123.25	3.08	138.09	12.0%
4400	126.00	3.08	141.17	12.0%
4500	128.75	3.08	144.25	12.0%
4600	131.50	3.08	147.33	12.0%
4700	134.25	3.08	150.41	12.0%
4800	137.00	3.08	153.49	12.0%
4900	139.75	3.08	156.57	12.0%
5000	142.50	3.08	159.65	12.0%
5100	145.05	2.86	162.51	12.0%
5200	147.60	2.86	165.37	12.0%
5300	150.15	2.86	168.23	12.0%
5400	152.70	2.86	171.09	12.0%
5500	155.25	2.86	173.95	12.0%
5600	157.80	2.86	176.81	12.0%
5700	160.35	2.86	179.67	12.1%
5800	162.90	2.86	182.53	12.1%
5900	165.45	2.86	185.39	12.1%
6000	168.00	2.86	188.25	12.1%
6100	170.55	2.86	191.11	12.1%
6200	173.10	2.86	193.97	12.1%
6300	175.65	2.86	196.83	12.1%
6400	178.20	2.86	199.69	12.1%
6500	180.75	2.86	202.55	12.1%
6600	183.30	2.86	205.41	12.1%
6700	185.85	2.86	208.27	12.1%
6800	188.40	2.86	211.13	12.1%
6900	190.95	2.86	213.99	12.1%
7000	193.50	2.86	216.85	12.1%
7100	196.05	2.86	219.71	12.1%
7200	198.60	2.86	222.57	12.1%
7300	201.15	2.86	225.43	12.1%
7400	203.70	2.86	228.29	12.1%
7500	206.25	2.86	231.15	12.1%
7600	208.80	2.86	234.01	12.1%
7700	211.35	2.86	236.87	12.1%
7800	213.90	2.86	239.73	12.1%

10/30/2019

Scott A. Demuth

Alternate 3 - 2020 Water Rate Increase

7900	216.45	2.86	242.59	12.1%
8000	219.00	2.86	245.45	12.1%
8100	221.55	2.86	248.31	12.1%
8200	224.10	2.86	251.17	12.1%
8300	226.65	2.86	254.03	12.1%
8400	229.20	2.86	256.89	12.1%
8500	231.75	2.86	259.75	12.1%
8600	234.30	2.86	262.61	12.1%
8700	236.85	2.86	265.47	12.1%
8800	239.40	2.86	268.33	12.1%
8900	241.95	2.86	271.19	12.1%
9000	244.50	2.86	274.05	12.1%
9100	247.05	2.86	276.91	12.1%
9200	249.60	2.86	279.77	12.1%
9300	252.15	2.86	282.63	12.1%
9400	254.70	2.86	285.49	12.1%
9500	257.25	2.86	288.35	12.1%
9600	259.80	2.86	291.21	12.1%
9700	262.35	2.86	294.07	12.1%
9800	264.90	2.86	296.93	12.1%
9900	267.45	2.86	299.79	12.1%
10000	270.00	2.86	302.65	12.1%

10/30/2019

Scott A. Demuth

City of New Philadelphia Wastewater Department

Proposed Rate Increase 2020 thru 2025

Usage cu.ft	Current Rate Ranges		2020		2021		2022		2023		2024		2025	
	15.25 minimum	17.10 minimum	17.10 minimum	17.70 minimum	18.30 minimum	19.00 minimum	19.60 minimum	20.30 minimum	17.70 minimum	18.30 minimum	19.00 minimum	19.60 minimum	20.30 minimum	20.90 minimum
0 - 4.42	3.45	0.41	3.86	4.00	4.14	4.28	4.43	4.59	3.45	3.60	3.73	3.86	3.99	
0 - 5	3.00	0.36	3.36	3.48	3.60	3.73	3.86	3.99	3.00	3.15	3.30	3.45	3.60	
5 - 20	2.85	0.34	3.19	3.30	3.42	3.54	3.66	3.79	2.85	2.96	3.06	3.17	3.28	
20 - 50	2.55	0.31	2.86	2.96	3.06	3.17	3.28	3.39	2.55	2.67	2.76	2.86	2.96	
50 - 100	2.45	0.29	2.74	2.84	2.94	3.04	3.15	3.26	2.45	2.57	2.66	2.76	2.86	
100 - 150	2.30	0.28	2.58	2.67	2.76	2.86	2.96	3.06	2.30	2.41	2.50	2.59	2.69	
150 - 350	2.25	0.27	2.52	2.61	2.70	2.79	2.89	2.99	2.25	2.35	2.44	2.53	2.63	
350 +														

Current Rates

Proposed Rate Increase (2020)

Percentage Increase

0	15.25	3.86	17.10	17.10	12.1%	18.30	19.00	19.60	20.30	12.1%	18.30	19.00	19.60	20.30	20.90	12.0%
100	15.25	3.86	17.10	17.10	12.1%	18.30	19.00	19.60	20.30	12.1%	18.30	19.00	19.60	20.30	20.90	12.0%
200	15.25	3.86	17.10	17.10	12.1%	18.30	19.00	19.60	20.30	12.1%	18.30	19.00	19.60	20.30	20.90	12.0%
300	15.25	3.86	17.10	17.10	12.1%	18.30	19.00	19.60	20.30	12.1%	18.30	19.00	19.60	20.30	20.90	12.0%
400	15.25	3.86	17.10	17.10	12.1%	18.30	19.00	19.60	20.30	12.1%	18.30	19.00	19.60	20.30	20.90	12.0%
500	17.25	3.86	19.30	19.30	11.9%	21.30	22.66	24.02	25.38	11.9%	21.30	22.66	24.02	25.38	26.74	11.9%
600	20.25	3.36	22.66	22.66	11.9%	24.66	26.02	27.38	28.74	11.9%	24.66	26.02	27.38	28.74	30.10	11.9%
700	23.25	3.36	26.02	26.02	11.9%	28.02	29.38	30.74	32.10	11.9%	28.02	29.38	30.74	32.10	33.46	11.9%
800	26.25	3.36	29.38	29.38	11.9%	31.38	32.74	34.10	35.46	11.9%	31.38	32.74	34.10	35.46	36.82	11.9%
900	29.25	3.36	32.74	32.74	11.9%	34.74	36.10	37.46	38.82	11.9%	34.74	36.10	37.46	38.82	39.98	12.0%
1000	32.25	3.36	36.10	36.10	11.9%	38.10	39.46	40.82	42.18	12.0%	38.10	39.46	40.82	42.18	43.54	12.0%
1100	35.25	3.36	39.46	39.46	11.9%	41.46	42.82	44.18	45.54	12.0%	41.46	42.82	44.18	45.54	46.90	12.0%
1200	38.25	3.36	42.82	42.82	12.0%	44.82	46.18	47.54	48.90	12.0%	44.82	46.18	47.54	48.90	50.26	12.0%
1300	41.25	3.36	46.18	46.18	12.0%	48.18	49.54	50.90	52.26	12.0%	48.18	49.54	50.90	52.26	53.62	12.0%
1400	44.25	3.36	49.54	49.54	12.0%	51.54	52.90	54.26	55.62	12.0%	51.54	52.90	54.26	55.62	56.98	12.0%
1500	47.25	3.36	52.90	52.90	12.0%	54.90	56.26	57.62	58.98	12.0%	54.90	56.26	57.62	58.98	60.34	12.0%
1600	50.25	3.36	56.26	56.26	12.0%	58.26	59.62	60.98	62.34	12.0%	58.26	59.62	60.98	62.34	63.70	12.0%
1700	53.25	3.36	59.62	59.62	12.0%	61.62	62.98	64.34	65.70	12.0%	61.62	62.98	64.34	65.70	67.06	12.0%
1800	56.25	3.36	62.98	62.98	12.0%	64.98	66.34	67.70	69.06	12.0%	64.98	66.34	67.70	69.06	70.42	12.0%
1900	59.25	3.36	66.34	66.34	12.0%	68.34	69.70	71.06	72.42	12.0%	68.34	69.70	71.06	72.42	73.78	12.0%
2000	62.25	3.36	69.70	69.70	12.0%	71.70	72.89	74.27	75.63	12.0%	71.70	72.89	74.27	75.63	77.00	12.0%
2100	65.10	3.19	72.89	72.89	12.0%	75.09	76.08	77.47	78.85	12.0%	75.09	76.08	77.47	78.85	80.24	12.0%
2200	67.95	3.19	76.08	76.08	12.0%	78.48	79.27	80.66	82.04	12.0%	78.48	79.27	80.66	82.04	83.43	12.0%
2300	70.80	3.19	79.27	79.27	12.0%	81.87	82.46	83.85	85.24	12.0%	81.87	82.46	83.85	85.24	86.63	12.0%
2400	73.65	3.19	82.46	82.46	12.0%	85.26	85.65	86.84	88.24	12.0%	85.26	85.65	86.84	88.24	89.63	12.0%
2500	76.50	3.19	85.65	85.65	12.0%	88.67	88.84	89.84	91.03	12.0%	88.67	88.84	89.84	91.03	92.22	12.0%
2600	79.35	3.19	88.84	88.84	12.0%	92.08	92.03	92.93	94.12	12.0%	92.08	92.03	92.93	94.12	95.31	12.0%
2700	82.20	3.19	92.03	92.03	12.0%	95.49	95.22	95.92	97.11	12.0%	95.49	95.22	95.92	97.11	98.30	12.0%
2800	85.05	3.19	95.22	95.22	12.0%	98.90	98.41	98.91	100.10	12.0%	98.90	98.41	98.91	100.10	101.29	12.0%
2900	87.90	3.19	98.41	98.41	12.0%	102.31	101.90	102.40	103.60	12.0%	102.31	101.90	102.40	103.60	104.79	12.0%

10/30/2019

Sarah A. Deseau

Alternate 3 - 2020 Wastewater Rate Increase

3000	90.75	3.19	101.60	12.0%
3100	93.60	3.19	104.79	12.0%
3200	96.45	3.19	107.98	12.0%
3300	99.30	3.19	111.17	12.0%
3400	102.15	3.19	114.36	12.0%
3500	105.00	3.19	117.55	12.0%
3600	107.85	3.19	120.74	12.0%
3700	110.70	3.19	123.93	12.0%
3800	113.55	3.19	127.12	12.0%
3900	116.40	3.19	130.31	11.9%
4000	119.25	3.19	133.50	11.9%
4100	122.10	3.19	136.69	11.9%
4200	124.95	3.19	139.88	11.9%
4300	127.80	3.19	143.07	11.9%
4400	130.65	3.19	146.26	11.9%
4500	133.50	3.19	149.45	11.9%
4600	136.35	3.19	152.64	11.9%
4700	139.20	3.19	155.83	11.9%
4800	142.05	3.19	159.02	11.9%
4900	144.90	3.19	162.21	11.9%
5000	147.75	2.99	165.20	11.8%
5100	150.30	2.86	168.06	11.8%
5200	152.85	2.86	170.92	11.8%
5300	155.40	2.86	173.78	11.8%
5400	157.95	2.86	176.64	11.8%
5500	160.50	2.86	179.50	11.8%
5600	163.05	2.86	182.36	11.8%
5700	165.60	2.86	185.22	11.9%
5800	168.15	2.86	188.08	11.9%
5900	170.70	2.86	190.94	11.9%
6000	173.25	2.86	193.80	11.9%
6100	175.80	2.86	196.66	11.9%
6200	178.35	2.86	199.52	11.9%
6300	180.90	2.86	202.38	11.9%
6400	183.45	2.86	205.24	11.9%
6500	186.00	2.86	208.10	11.9%
6600	188.55	2.86	210.96	11.9%
6700	191.10	2.86	213.82	11.9%
6800	193.65	2.86	216.68	11.9%
6900	196.20	2.86	219.54	11.9%
7000	198.75	2.86	222.40	11.9%
7100	201.30	2.86	225.26	11.9%
7200	203.85	2.86	228.12	11.9%
7300	206.40	2.86	230.98	11.9%
7400	208.95	2.86	233.84	11.9%
7500	211.50	2.86	236.70	11.9%
7600	214.05	2.86	239.56	11.9%
7700	216.60	2.86	242.42	11.9%
7800	219.15	2.86	245.28	11.9%

10/30/2019

Scott A. Drouth

Alternate 3 - 2020 Wastewater Rate Increase

7900	221.70	2.86	248.14	11.9%
8000	224.25	2.86	251.00	11.9%
8100	226.80	2.86	253.86	11.9%
8200	229.35	2.86	256.72	11.9%
8300	231.90	2.86	259.58	11.9%
8400	234.45	2.86	262.44	11.9%
8500	237.00	2.86	265.30	11.9%
8600	239.55	2.86	268.16	11.9%
8700	242.10	2.86	271.02	11.9%
8800	244.65	2.86	273.88	11.9%
8900	247.20	2.86	276.74	11.9%
9000	249.75	2.86	279.60	12.0%
9100	252.30	2.86	282.46	12.0%
9200	254.85	2.86	285.32	12.0%
9300	257.40	2.86	288.18	12.0%
9400	259.95	2.86	291.04	12.0%
9500	262.50	2.86	293.90	12.0%
9600	265.05	2.86	296.76	12.0%
9700	267.60	2.86	299.62	12.0%
9800	270.15	2.86	302.48	12.0%
9900	272.70	2.86	305.34	12.0%
10000	275.25	2.86	308.20	12.0%

10/30/2019

Scott A. Duvault